

**CITY OF LAS VEGAS  
PUBLIC WORKS DEPARTMENT  
IMPROVEMENT PLAN  
DIRECTOR- Carlos Ortiz  
March 2013**

Operational Report : In process of implementing referenced plan; see comments listed below

GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Develop an aggressive financial implementation plan that maximizes leveraging opportunities					
Progress: Airport SRE Building 100% complete, Airport Terminal Building 98% completed, remodel of City flooring bid to city council 3/13/13, received MAP agreement from NMDOT city received \$263,000.00 in grant funds Legion Phase VIII.					
Modernize and improve city facilities, enterprises, and services. Specific areas targeted for improvement	<ul style="list-style-type: none"> <li>Airport SRE Building Construction- Construction Snow Removal Equipment Building</li> </ul>	Funding	Airport Division	Feb 2012	Oct Project Completed
	<ul style="list-style-type: none"> <li>Airport Terminal Building- Construction of Terminal Building</li> </ul>	Funding	Airport Division	May 2012	Mar 2013
	<ul style="list-style-type: none"> <li>Remodel of City Hall-Phase II- Completion of remodel with little or no interruption to operations (construction)</li> </ul>	Environmental Issues	Public Facilities	Sept 2012	Project Completed
	CDBG Block Grant Application Submittal- Reconstruction of City Streets	Phasing of Federal Funding	Public Works Department/ Facilities	Nov 2012	Feb/ Project Completed
		CDBG/Local Match	Public Works Dept	Feb 2013	

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	<ul style="list-style-type: none"> <li>Resurfacing of City Streets-Twenty-Five (25) Streets</li> </ul>	Weather/Funding	Public Works/Street	Mar 2013	June 2013
	<ul style="list-style-type: none"> <li>Snow Removal Equipment for Airport-Snow Removal Equipment</li> </ul>	Funding	Public Works/Airport	Oct 2012	Project Completed
	<ul style="list-style-type: none"> <li>Coop 2012-Repaving City Streets</li> </ul>	Weather	Public Works/Street	July 2012	Project Completed
	<ul style="list-style-type: none"> <li>Map Project Legion Phase VII-Construction of Phase VII; 8<sup>th</sup> Street-Cinder Road</li> </ul>	Funding for Construction	Public Works/Street	May 2013	August 2013
	<ul style="list-style-type: none"> <li>Comprehensive Roadway Study-All Streets within the City proper</li> </ul>	Funding	Public Works/Street	Nov 2012	Sept 2013
	<ul style="list-style-type: none"> <li>Re-seeding of City Parks-Plaza Park, La Plaza Little League Fields (3), Softball Fields (2)</li> </ul>	Weather	Public Works/Parks	March 2013	May 2013 Project Completed
	<ul style="list-style-type: none"> <li>River Walk Extension-South Pacific Street to Grand Avenue</li> </ul>	Funding	Public Works/Parks	Feb 2013	July 2013
	<ul style="list-style-type: none"> <li>Sidewalk &amp; Curb &amp; Gutter Replacement-Throughout the Community</li> </ul>	Funding/Weather	Public Works/Streets	July 2013	Ongoing

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	<ul style="list-style-type: none"> <li>Rodriguez Park Improvements Fencing/Bleachers</li> <li>Valencia Parking Lot Improvement Project</li> <li>Breezway Project</li> <li>City Hall Flooring Project</li> </ul>	Funding/Weather   Weather  Weather  None	Public Works/Streets /Parks  Public Works/Streets  Public Works/Street  Public Works Facilities	Jan 2013  April 2013  May 2013  April 2013	April 2013  July 2013  July 2013  May 2013
Progress: 90% of crew attended June Safety Classes					
Create stronger partnerships with public, private agencies and non-profit-organizations	<ul style="list-style-type: none"> <li>To meet overall City Safety Requirements- Safety Training and Certifications of Entire Crew</li> </ul>	Scheduling of Employees	Entire Public Works Crew	Jan 2012	Dec 2013
Progress: In process of establishing corresponding specifications for projects					
Develop an eco-friendly community:	<ul style="list-style-type: none"> <li>State</li> <li>County</li> <li>Highlands University/LLC</li> <li>East/West Schools</li> </ul>	Funding  Funding  Funding  Funding	Public Works/Street  Public Works/Street  Public Works/Street  Public Works/Street	As Needed  As Needed  As Needed  As Needed	As Needed  As Needed  As Needed  As Needed

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Progress: In development stage					